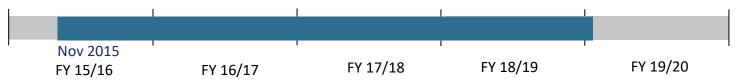
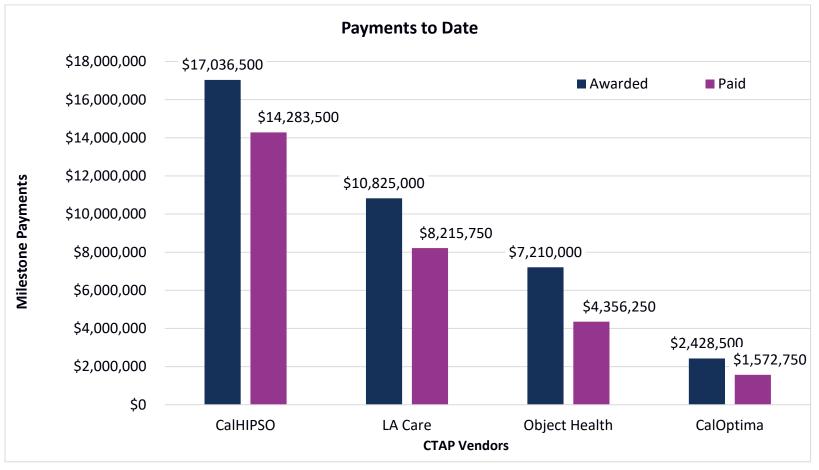


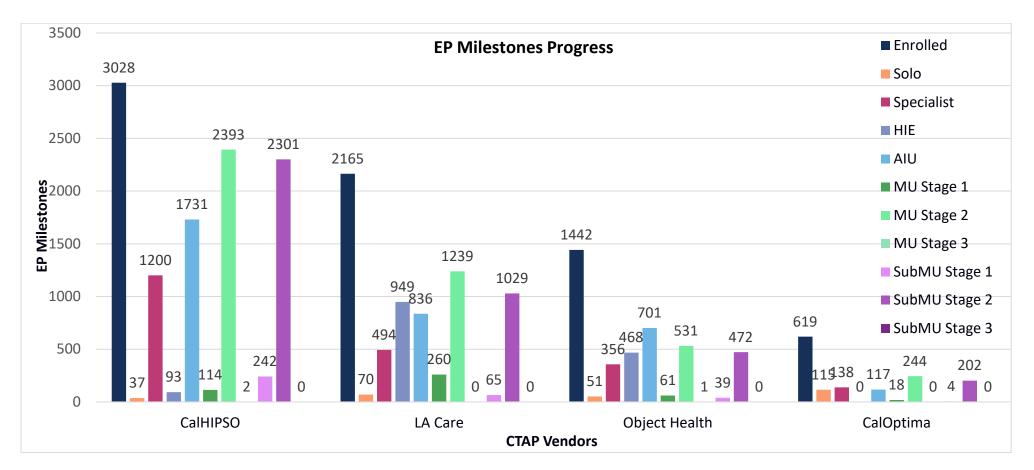
CTAP Performance Dashboard

November 2015 to July 2019

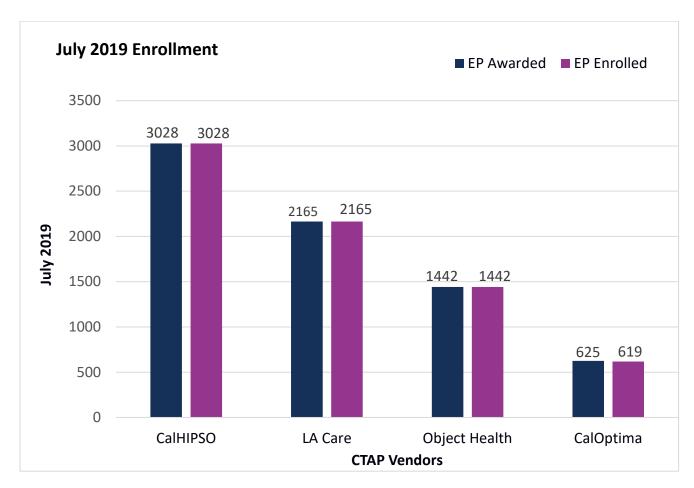




For the period of November 2015 to July 2019, CTAP has issued payments to CalHIPSO \$14,283,500; LA Care \$8,215,750; Object Health \$4,356,250; and CalOptima \$1,572,750.



| CalHIPSO EP Milestones Progress | | LA Care EP Milestones Progress | | Object Health EP Milestones Progress | | CalOptima EP Milestones Progress | |
|---------------------------------|------|--------------------------------|------|---|------|----------------------------------|-----|
| Enrolled: | 3028 | Enrolled: | 2165 | Enrolled: | 1442 | Enrolled: | 619 |
| Solo: | 37 | Solo: | 70 | Solo: | 51 | Solo: | 115 |
| Specialist: | 1200 | Specialist: | 494 | Specialist: | 356 | Specialist: | 138 |
| HIE: | 93 | HIE: | 949 | HIE: | 468 | HIE: | 0 |
| AIU: | 1731 | AIU: | 836 | AIU: | 701 | AIU: | 117 |
| MU S1: | 114 | MU S1: | 260 | MU S1: | 61 | MU S1: | 18 |
| MU S2: | 2393 | MU S2: | 1239 | MU S2: | 531 | MU S2: | 244 |
| MU S3: | 2 | MU S3: | 0 | MU S3: | 1 | MU S3: | 0 |
| SubMU S1: | 242 | SubMU S1: | 65 | SubMU S1: | 39 | SubMU S1: | 4 |
| SubMU S2: | 2301 | SubMU S2: | 1029 | SubMU S2: | 472 | SubMU S2: | 202 |
| SubMU S3: | 0 | SubMU S3: | 0 | SubMU S3: | 0 | SubMU S3: | 0 |



CalHIPSO

Enrolled 3028 of 3028 EPs at 100% level cap

LA Care

Enrolled 2165 of 2165 EPs at 100% level cap

Object Health

Enrolled 1442 of 1442 EPs at 100% level cap

CalOptima

Enrolled 619 of 625 EPs at 99% level cap